

Newport School District

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 30,113,484
Total District Enrollment*:	3,009
Total District Per Pupil:	\$ 10,008
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,918,913
In-District Enrollment:	2,968
In-District Per Pupil:	\$ 9,744
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,030,739
In-District Enrollment:	2,968
Adj. District Per Pupil:	\$ 8,770
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 30,113,484	\$ 11,238,909	\$ 5,348,044	\$ 8,001,411	\$ 488,353	\$ 0	\$ 5,036,766
% of Total Expenditures:	100.00%	37.32%	17.76%	26.57%	1.62%	0.00%	16.73%
Enrollment:	3009	1,431	644	848	45	0	41
% of Total Enrollment:	100.00%	47.56%	21.40%	28.18%	1.50%		1.36%
Instruction							
Expenditures:	\$ 16,561,738	7,612,807	3,579,811	5,023,607	345,513	0	0
% of Total Expenditures:	55.00%	25.28%	11.89%	16.68%	1.15%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,262,820	1,273,240	643,472	1,029,225	44,031	0	272,852
% of Total Expenditures:	10.84%	4.23%	2.14%	3.42%	0.15%	0.00%	0.91%
Operations							
Expenditures:	\$ 4,235,680	1,416,019	817,633	1,075,561	66,301	0	860,166
% of Total Expenditures:	14.07%	4.70%	2.72%	3.57%	0.22%	0.00%	2.86%
Other Commitments							
Expenditures:	\$ 4,082,744	247,337	64,701	498,021	13,208	0	3,259,477
% of Total Expenditures:	13.56%	0.82%	0.21%	1.65%	0.04%	0.00%	10.82%
Leadership							
Expenditures:	\$ 1,970,502	689,506	242,427	374,997	19,300	0	644,271
% of Total Expenditures:	6.54%	2.29%	0.81%	1.25%	0.06%	0.00%	2.14%